



CHILDREN OF GOD FOUNDATION

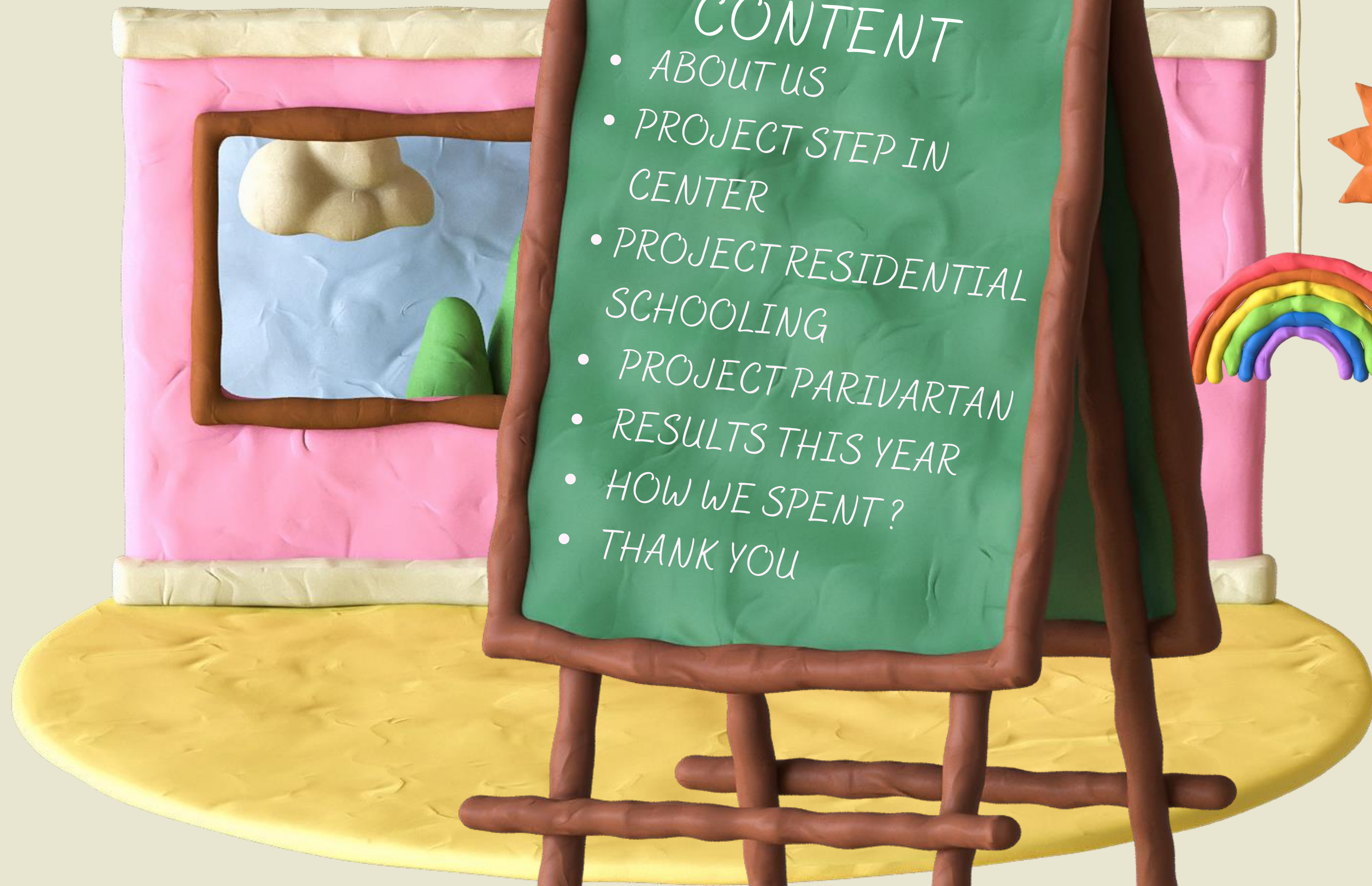


ANNUAL REPORT 2021-22

Transforming lives

CONTENT

- ABOUT US
- PROJECT STEP IN CENTER
- PROJECT RESIDENTIAL SCHOOLING
- PROJECT PARIVARTAN
- RESULTS THIS YEAR
- HOW WE SPENT?
- THANK YOU



ABOUT US

VISION

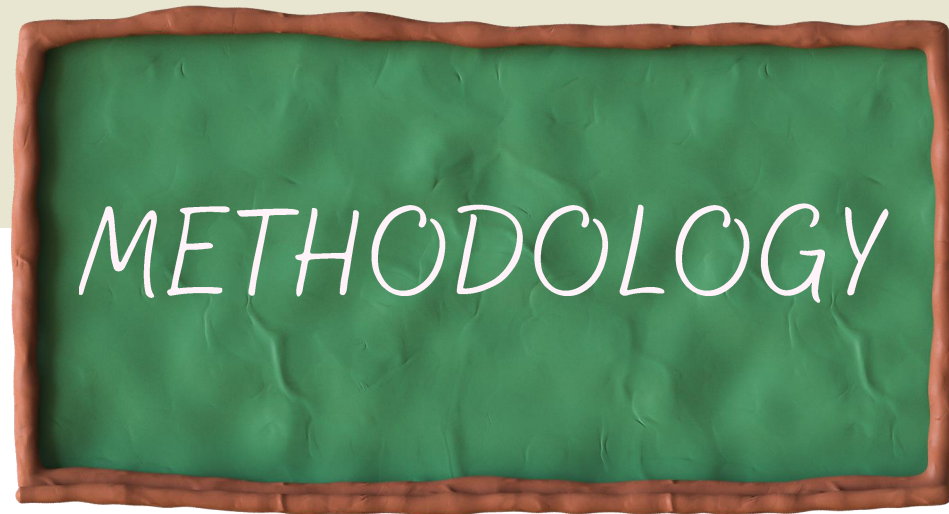
TRANSFORMED CHILDREN: TRANSFORMED HOMES

MISSION

TRANSFORMING LIVES THROUGH

• God's Love • Right Education • Better Security





METHODOLOGY

PROJECT RESIDENTIAL SCHOOLING (AIROLI)

PROJECT STEP-IN CENTER (KURLA/KALWA)

PROJECT PARIVARTAN (ATGAON)



INNER HEALING

Art gives children the opportunity to grow and develop self-awareness through self-expression bringing inner healing. Expressive arts include activities such as dancing, drawing, drama, and creativity.

REHABILITATION

Rehabilitation is the process of restoring and re-integrating a child into the society.

Residential schooling

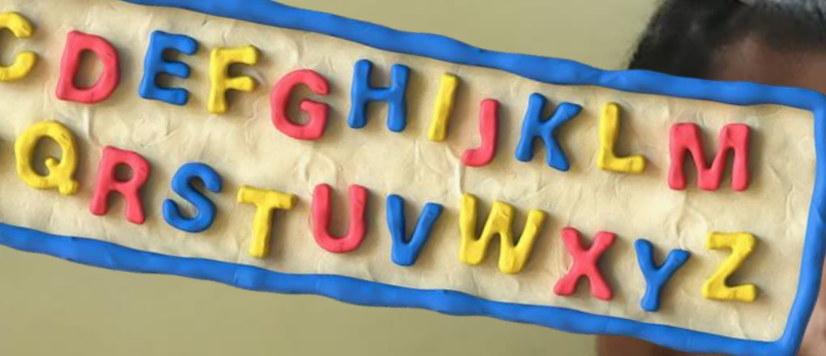
This program is run by COGF for street children who have no formal education and have been subject to abuse and neglect. COGF engages in a three-step approach towards complete rehabilitation of the street kids.

EDUCATION

Children who are above 12 years are taught in a 3-steps module (with specially designed syllabus) for 3 years.

After completion of 3 years, the child is prepared to appear for hers/his 10th exams through N.I.O.S. (Delhi Open School).

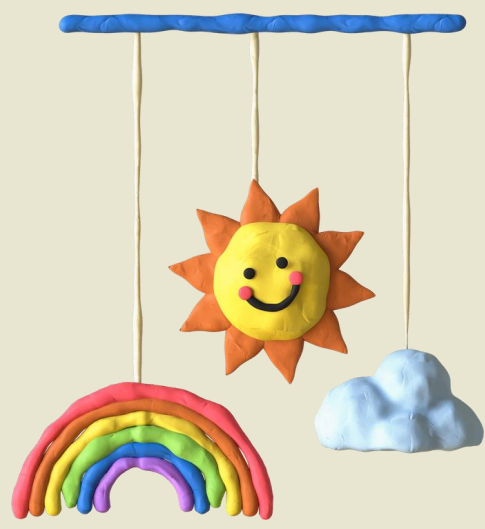
Children below 12 years are admitted to formal schools.



OUTCOME

- 1 33 CHILDREN (14 BOYS AND 19 GIRLS) WERE GIVEN CARE, PROTECTION, AND EDUCATION. TEN CHILDREN ARE UNDER STEP-UP SCHOOLING AND THE REST ARE UNDER REGULAR SCHOOLING)
- 2 5 CHILDREN CLEARED 10TH & 12TH THROUGH NIOS BOARD,,
6 CHILDREN CLEARED 10TH & 12TH THROUGH STATE BOARD
- 3 COGF SPONSORED THE EDUCATION OF 10 UNDER GRADUATES, 3 CHILDREN AND 4 STAFF.
- 4 4 BOYS AND 1 GIRL WERE REINTEGRATED BACK WITH THEIR FAMILIES AFTER THE COMPLETION OF THEIR 12TH STANDARD





IMPACT STORY-I

- MUSKHAN CAME TO OUR HOME AT THE AGE OF 5 IN THE YEAR 2009.
- MUSKAN WENT FOR REGULAR SCHOOLING AND WAS VERY WEAK IN HER STUDIES, SHE DROPPED OUT IN 7TH STD, BUT WITH CONSISTENT EFFORT FROM THE TEAM SHE MANAGED TO CLEAR HER 10TH WITH 59% & 12TH WITH 55%..
- CURRENTLY SHE IS SETTLED WITH HER MOTHER AND PURSUING HER FYBSC IN HOME SCIENCE.





IMPACT STORY-2

- 2 BROTHERS SUBASH AND SUNIL WERE ABANDONED BY THEIR PARENTS AND WERE BROUGHT TO COGF BY THEIR AUNT IN THE YEAR 2015 AT THE AGE OF 7&11 YRS.
- SUBASH AN ASPIRING MUSICIAN FINISHED HIS 10TH WITH 55% AND 12TH(ARTS) WITH 65%, CURRENTLY HE IS PURSUING BMM FROM RIZVI COLLEGE.
- SUNIL IS CURRENTLY PURSUING 9TH STD. AND HE WANTS TO BECOME AN ENGINEER.
- BOTH THE BROTHERS WERE REUNITED WITH THEIR FATHER AND ARE STAYING WITH HIM BEING FINANCIALLY SUPPORTED BY COGF FOR THEIR STUDIES.





IMPACT STORY-3

- PRATHMESH'S JOURNEY BEGAN WITH COGF IN 2017. HE WAS 14 AND A 4TH STD DROPOUT.
- PRATHMESH STUDIED IN OUR STEP-UP PROGRAMME AS HE WAS NOT GOOD IN READING AND WRITING.
- HE WAS DILIGENT, HARDWORKING AND COMPLETED HIS 10TH FROM NIOS BOARD WITH 60% AND 12TH WITH 61%.
- CURRENTLY HE IS PURSUING HIS PASSION OF BECOMING AN ANIMATOR (BA ANIMATIONS AND VISUAL EFFECTS) FROM SHUATS (PRAYAGRAJ)



DOCUMENTATION

Documentation helps children to avail facilities provided by government

REHABILITATION

- Special counselling is given for children with addiction and rehabilitation of children with heavy addiction are referred to deaddiction centers
- Referring children to CWC that are subject to neglect to be placed in safe HOMES

STEP-IN-CENTER

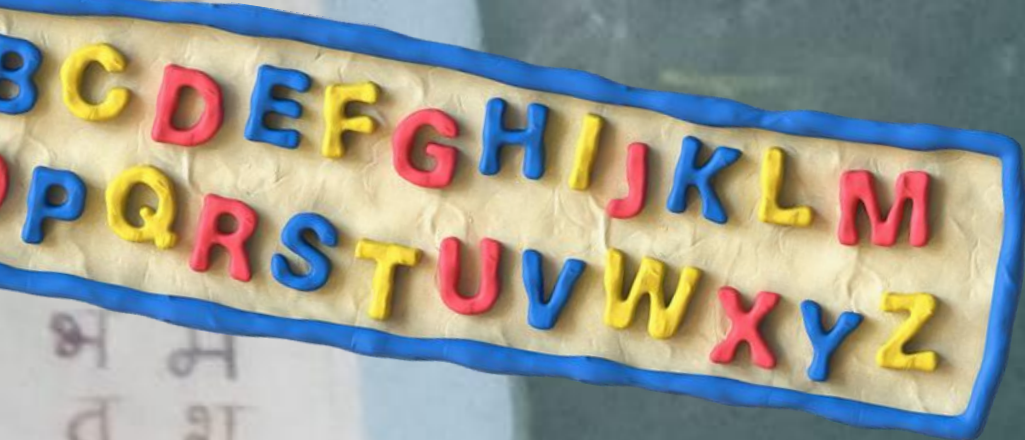
These centers are aimed to serve a larger number of street children than institutional programs. We work to alleviate the worst aspects of street life out of the children by providing services to them in the centers. COGF is at present running step-in centers at Kalwa and Kurla.

EDUCATION

- Children above 12yrs are taught in our special syllabus (STEP-UP) and enrolled for 10th/12th (NIOS BOARD)
- Children below 12yrs are enrolled in near by schools
- Life skill trainings are given.
- Young adults are sent for training in employability skills and workshops are held to provide jobs

HEALTH

One time nutritious meal (breakfast/lunch)



OUTCOME

- 1 Daily platform visits are done to identify any child in immediate risk, parents are met regularly. Diwali mela was conducted on 2nd and 3rd November with 43 children from both centers participating.
- 2 27 Kurla and 26 Kalwa children benefited through our informal schooling. Sukanya and post office accounts, were also opened for few children.
- 3 12 children from Kurla and 3 from Kalwa were removed from the streets and were placed in different shelter homes through CWC-Mankhurd. All the medical tests and documentation (aadhar card /LC) for each child was diligently done by our staff.
- 4 For 192 days, mid-day meals along with morning milk and banana were given to 27 at Kurla and 26 at Kalwa the center.
- 5 2 children from Kurla took their 10th NIOS BOARD EXAM for the first time. From Kalwa 5 children took their 10th and 12th board exams.





IMPACT STORY

- Deepak Ganesh Sahu a 6th std drop-out migrated with his parents and brother to Kalwa. After his father's death he was the sole bread winner of his family.
- Deepak joined our step-in-center in 2015 and while studying met with a major train accident and after recovering he completed his 10th from NIOS with 65%.
- Deepak balanced both work and studies, with the help of the center teachers who adjusted to his timings and he cleared 12th NIOS with 67%.



ADVOCACY

- conducting baseline survey and based on that helped in making Aadhar/election cards and caste certificates

EDUCATION

- Step-Up Education Program at 5 brick kiln.
- Provide Counselling sessions for school Dropout students and enrolling them for 10th and 12th standards through NIOS.
- Securing admissions in school.



NATURAL RESOURCE MANAGEMENT

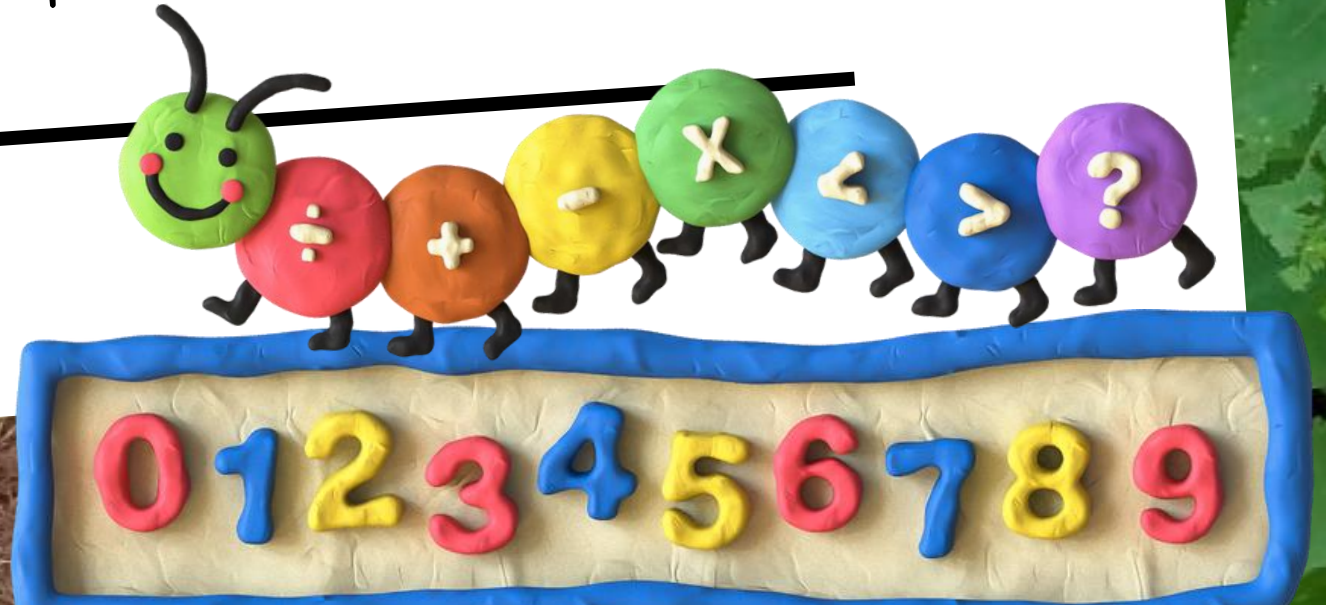
- conducting Vana Mitra club for children, creating awareness about forest resources, and involving them in tree plantation and afforestation.

HEALTH AND NUTRITION

- One Time Nutritious Meal for children.
- Conducted General Health camp and follow-ups.
- Workshops conducted on health, sanitation, hygiene and livelihood. Nutrition training held for women.

OUTCOME

1	257 Tribals from 2 villages and 5 brick kilns benefitted from our medical camps. 79 women were trained on food and nutrition. 185 community people participated in the workshops about water borne diseases and sickness caused due to unhygienic lifestyle. 66 children were provided with one time nutritious meal for past 117 days.
2	66 children from brick kiln benefited from informal education at their doorsteps given by Parivartan On Wheels (POW) this year. 16 children were admitted to formal schooling.
3	63 government issued documents obtained (increased awareness for entitlement) Demography Data Base Created for 2 villages and 2 brick kilns a total of 86 households reached.
4	35 Families got dry ration during the pandemic. 5 Workshops were conducted for youths on job opportunities. 245 fruit saplings given to 57 families.





IMPACT STORY

- PRATIKSHA DEVA VAGH, had to migrate with her parents to the brick kiln at Sakhroli. Pratiksha visits our PARIVARTAN ON WHEELS regularly for studies, she had a small boil on her forehead for past 3 months which grew bigger and was very painful.
- During one of the medical camp in POW the doctor checked Pratiksha and told her mother to get her operated, to avoid it becoming poisonous and it becomes a threat to her life. The doctor operated on her boil and now she has fully recovered.





IMPACT STORY

- AKASH RAVINDRA DIVA 12 yrs. old belongs to Adivasi tribe. he worked as a laborer at a brick kiln with his parents in Atgaon. He was studying in 8th std English Medium school in his village at Agai, but because of financial reason parents removed him from school and brought him to work.
- The POW which went to brick kiln regularly spotted him and convinced his parents to send him for studying in POW which is stationed at their doorstep everyday. Now with the help of teachers in the POW for children like him there will be no gap in their studies.



Results This Year



10TH

NIOS BOARD

Sayyed shaikh(2021-oct)-36%
Vishal Poojari-55%
Latif Khan-61%
Omkar Kakde-71%

STATE BOARD

Ayan Mishra -70%
Reshma Ansari-61%



12TH

NIOS BOARD

Ganesh shetty (2021-oct)-49%
Swapna(Kalwa center)-70%
Deepak(Kalwa center)-67%
Radha-63%

STATE BOARD

Subash Varal -65%
Mus Khan Mirza-55%
Sanjay Chavan(MCVC-
Electricals-50%)
Prathamesh Dhal-61%



GRADUATE

Samidha Mahmankar(BMM)
8.92 cgpa

Deepali Jhadav
(BSc home science)
6.97 cgpa

Anwar Mirza
Diploma in Automobile
engineering 72%

THIS YEAR IN NUMBERS

SCHEDULE - IX [Vide Rule 17 (1)]					
The Maharashtra Public Trust Act, 1950.					
Name of the Public Trust :Children Of God Foundation					
Registration No : E-0024742 (BOM) 12A Regn. No: AAATC9752HE20214 80G Regn. No:AAATC9752HF20214 Trust PAN : AAATC9752H					
(Nature of Activities : Charitable) Date of Incorporation : 08/05/2007 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2022					
EXPENDITURE	Rupees	Rupees	INCOME	Rupees	Rupees
Expenditure in respect of Properties			Rent		0.00
Rates, taxes, cesses	0.00		Interest		
Repairs and Maintenance	0.00		On Securities	0.00	
Salaries	0.00		On Loans	0.00	
Insurance	0.00		On Bank Accounts	1,78,517.00	
Depreciation	0.00		Interest on IT Refund	3,021.00	1,81,538.00
Other Expenses	0.00	0.00			
Establishment Expenses (ANNX A)		1,00,528.94	Dividend		0.00
Remuneration (in case of a math)		0.00	Donations in Cash or Kind		61,45,710.00
Legal Expenses		0.00	Grants		0.00
Audit Fees		17,000.00	Income for Other Sources		0.00
Contribution and Fees		0.00	Transfer from Reserve		0.00
Amount Written off					
Bad Debts	0.00				
Loan Scholarships	0.00				
Irrecoverable Rents	0.00				
Other Items	0.00	0.00			
Miscellaneous Expenses		0.00			
Depreciation		85,257.69			
Amounts transferred to Reserve or Specific Funds		0.00			
Expenditure on Objects of the Trust					
Religious	0.00				
Educational	47,55,829.00				
Medical Relief	23,120.00				
Relief of Poverty (ANNX B)	0.00				
Other Charitable objects	0.00	47,78,949.00			
To Surplus for year		13,45,512.37			
TOTAL		63,27,248.00	TOTAL		63,27,248.00

As per Our report of even date
For V.D.Rupani & Co.
(Firm registration no. -115107W)

For Children of God Foundation

X 
X 
Trustees.



Place : Mumbai
Date : 4 JUL 2022
UDIN : 22036322AMVUTJ9355

VIRAL RUPANI
Proprietor
MNO 36322

CHILDREN OF GOD FOUNDATION TRUST 4/432, KAMAL SAGAR SOCIETY, RCF COLONY, BHANDUP (E), MUMBAI-400042	
REGISTRATION NO: E-0024742 (BOM) FY:21-22 AY:2022-23	
Annexures forming part of income & expenditure	
ANNXURE :A Establishment Expenses	
Particulars	Amount
Telephone Expense	5149.00
Printing & Stationery	10464.00
Promotional Expense	27000.00
Computer expenses	35767.00
Bank Charges	2623.94
Professional fees	19525.00
TOTAL	1,00,528.94

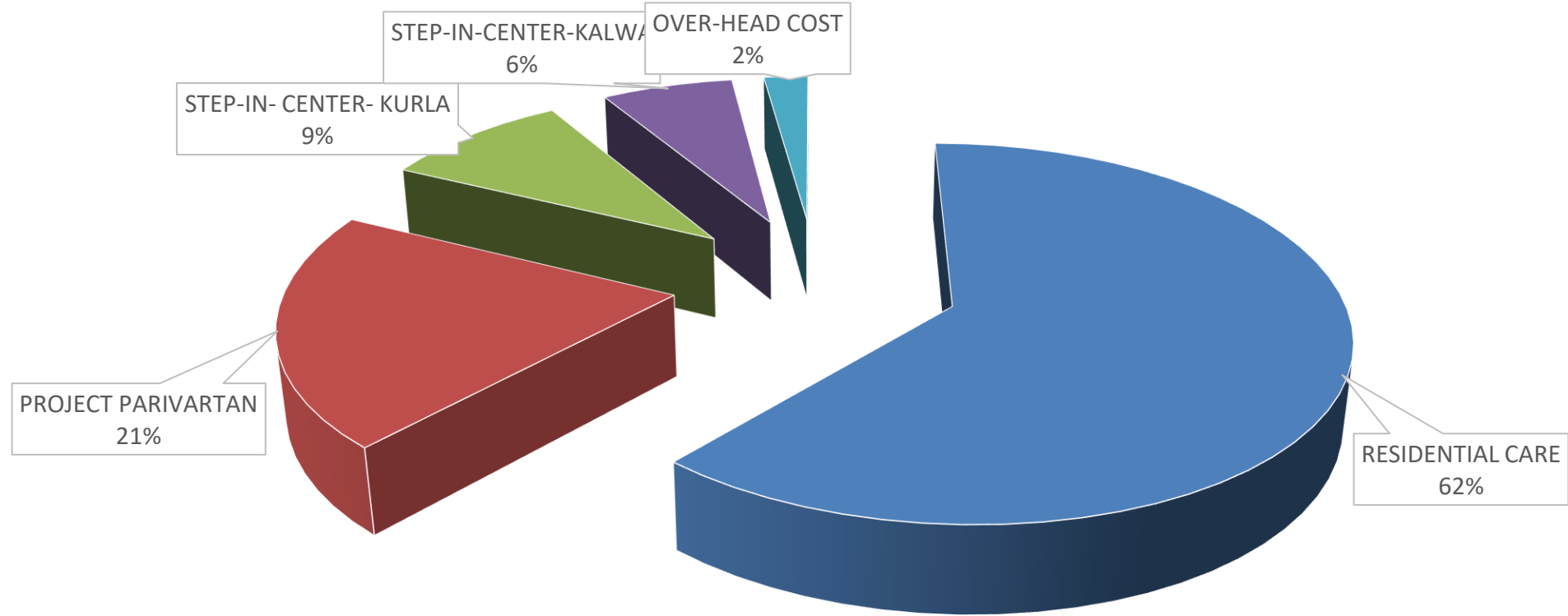
ANNXURE :B Education					
Particulars	ATGAON	KALVA	KURLA	step up project	TOTAL
Bonus	0.00	20,000.00	40,000.00	207500.00	267500.00
Computer Expenses	5200.00	599.00	300.00	0.00	6099.00
Conveyance	85607.00	1922.00	4104.00	182789.00	274422.00
Electricity / Water Expense	5470.00	3740.00	4840.00	0.00	14050.00
Home Grocery	94407.00	39349.00	49356.00	418342.00	601454.00
Medical Expenses	7704.00	2065.00	2598.00	31094.00	43461.00
Printing & Stationery	1857.00	135.00	1452.00	0.00	3444.00
Recreation & Spots	25000.00	1886.00	0.00	59953.00	86839.00
Rent (Step-in-Centre)		78950.00	126500.00	0.00	205450.00
Repairs & Maint. (Step-in-Centre)	50268.00	920.00	4004.00	226654.00	281846.00
Staff Salary (Step-in-Centre)	618829.00	148640.00	185316.00	361465.00	1314250.00
Study Material (Step-in-Centre)	865.00	505.00	3450.00	53321.00	58141.00
Telephone Expense	0.00	0.00	2855.00	0.00	2855.00
Electricity Expenses (Boys Home)	0.00	0.00	0.00	30030.00	30030.00
Electricity Expenses (Girls Home)	0.00	0.00	0.00	63300.00	63300.00
Home Grocery (Sponsorship)	45120.00	0.00	0.00	0.00	45120.00
Outreach Programme	4000.00	0.00	0.00	0.00	4000.00
Shree Mahalaxmi General stores- Grocery	2754.00	0.00	0.00	0.00	2754.00
Rent (Boys Home)	0.00	0.00	0.00	248350.00	248350.00
Rent (Girls Home)	0.00	0.00	0.00	288000.00	288000.00
Staff Expenses	0.00	0.00	0.00	86375.00	86375.00
Water Expense	6000.00	0.00	0.00	0.00	6000.00
Jio Router	0.00	719.00	0.00	0.00	719.00
Conveyance (Boys Home) Atgaon	0.00	0.00	0.00	2768.00	2768.00
Educational Fees	0.00	0.00	0.00	525002.00	525002.00
Electricity/Water Exp. (Boys Home) Atgaon	0.00	0.00	0.00	3890.00	3890.00
Home Grocery (Boys Home) Atgaon	0.00	0.00	0.00	22247.00	22247.00
Medical Expenses (Boys Home) Atgaon	0.00	0.00	0.00	71.00	71.00
Property Tax (Girls Home)	0.00	0.00	0.00	3322.00	3322.00
Recreation/Sports (Boys Home) Atgaon	0.00	0.00	0.00	1050.00	1050.00
Repairs & Maint. (Boys Home) Atgaon	0.00	0.00	0.00	27295.00	27295.00
Study Material (Boys Home) Atgaon	0.00	0.00	0.00	150.00	150.00
Water Expenses (Boys Home)	0.00	0.00	0.00	3348.00	3348.00
PPF (Staff Salary/ Perquisite)	0.00	0.00	0.00	68500.00	68500.00
Old Exp. E/Off	0.00	0.00	0.00	-60526.00	-60526.00
Water Expenses (Girls Home)	0.00	0.00	0.00	3509.00	3509.00
Grand Total	953081.00	299430.00	424775.00	2857799.00	4535085.00

V. D. RUPANI & CO.
M. No. 36322
Mumbai
CHARTERED ACCOUNTANTS




HOW WE SPENT

TOTAL SPENT : 46,35,613



- RESIDENTIAL CARE
- PROJECT PARIVARTAN
- STEP-IN-CENTER-KURLA
- STEP-IN-CENTER-KALWA
- OVER-HEAD COST



The Team





Thank you

The highest use of capital is not to make more money but to make money do more for the betterment of life-
Henry Ford

We would like to thank all our donors who donated for the betterment of the less fortunate.



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NOPQRSTUVWXYZ

visit us at

www.childrenofgodfoundation.com



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