



Reporting On Our Progress



ANNUAL REPORT

2020-21



Presented by **TEAM COGF**



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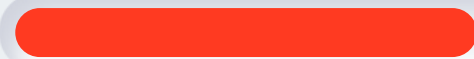
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PART 1

Understanding





**Out of 17
Sustainable
Development
Goals COGF
is working on
the these 3
goals**



THE GLOBAL GOALS



Objectives



2021/4/1



Education enables upward socioeconomic mobility and is a key to escaping poverty. C.O.G.F aims at reaching out to unreached children through our Outreach program, step-in center programs and residential rehabilitation programme



Nature is critical to our survival. But it is under increasing stress. At the same time, around 1.6 billion people also depend on forests for their livelihood, including some 70 million indigenous people. COGF aims at working with this communities to protect, restore and promote sustainable management of forest through our Programme Parivartan.



Child poverty is the lack of public and private material resources to realize rights such as those to good nutrition, health, water, education and shelter. Moreover, these deprivations diminish the life chances of poor children and their ability to realize their full potential. COGF works with the children and young people in communities providing them with education and skill training to combat poverty.



Methodology

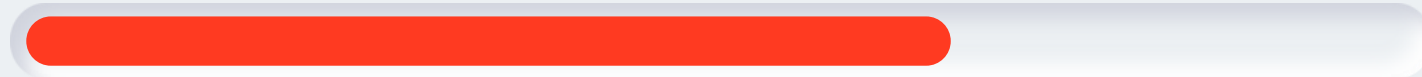


- C.O.G.F aims at reaching out to these children through our
- **Outreach program**, they then become involved in
- **step-in center programs**, though still living in the streets. Later if a child is ready to change his / her life, then the child is taken under our care and rehabilitated under our
- **Step-up- Residential schooling**, Here COGF engages in a three-step approach towards complete rehabilitation of the vulnerable kids
- C.O.G.F through the programme Parivartan aims at enriching the tribal community by **EDUCATING** their young children, through **LIVELIHOOD** trainings help them to be self sufficient, empowering them through **ADVOCACY**, and teaching them to take care of the forest with effective **NATURAL RESOURCE MANAGEMENT**



PART 2

Impact





Creating an Impact

Impact 1



In 2020, as the COVID-19 pandemic spread across the globe, impacting more than 91 per cent of students worldwide. Never before have so many children been out of school at the same time, disrupting learning especially the most vulnerable and marginalised. COGF made sure these kids continued their education uninterrupted even though going online was challenging.

Impact 2



The past year has seen an increase in children who have been left hungry, isolated, abused and anxious. The education of hundreds of millions of children has been disrupted. Such social and economic disruptions can increase the likelihood of child marriage. COGF is working with communities to reduce this negative impact

Impact 3



As programme parivartan took shape the major challenge was to gain the trust and confidence of the katkari community we were working with but as the programme progressed systemically starting from getting their documentation to childrens education we were able to gain their trust





Impact 1



- Pratik dhal came to our residential care when he was 16yrs old, his mother died when he was young and his father abandoned him with his 2 other siblings and hence he could only study upto 6th std.
- Pratik studied in our step-up schooling and later cleared his 10th through NIOS board.
- He completed his ITI welding course from Somayia technical college and is now working in a company as welder. Pratik was reintegrated outside when he turned 18 and once started working.



Impact 2



- Swapna Ramulu came to our kalwa day care center in 2018, she comes from a nearby slum where the girls are married off early and educating a girl is considered waste.
- She could only study upto 5th telugu medium and was not allowed to study. COGF staff in one of the surveys tried to convince her mother to send her to the center.
- Swapna studied in our step-up programme and within 2 yrs gave her 10th (NIOS) board and secured 60.20% .
- This achievement has now motivated her to pursue her 12th, she now studies in the center, and also teaches and motivates other girls.



Impact 3



- Yuvraj Mahendra bhoje is 12 years old and belongs to the katkari adivasi community.
- He wanted to to study and go to school ,his parents tried but since he did not have a Aadhar card he did not get admission in school.



- Yuraj enrolled in COGF day care centre at Atgaon and was studying in our step-up programme.
- Most of the tribals dont have their basic documents and are deprived of the benefits from government, so we made his Aadhar card first.
- He is now admitted to High School, he loves to come and study with didi's and he is also happy that he got admission in school.





PART 3

Measurement





Update on our Progress



Key update 1

42 Children Rehablitated under step-up residential schooling till 2021 and 33 children are currently under this programme (2 reintegrated back and 4 new kids added this year)



Key update 2

159 Children reached through our Step-in- center (kalwa/kurla) Currently there are 21 kids in kurla center and 20 in kalwa center

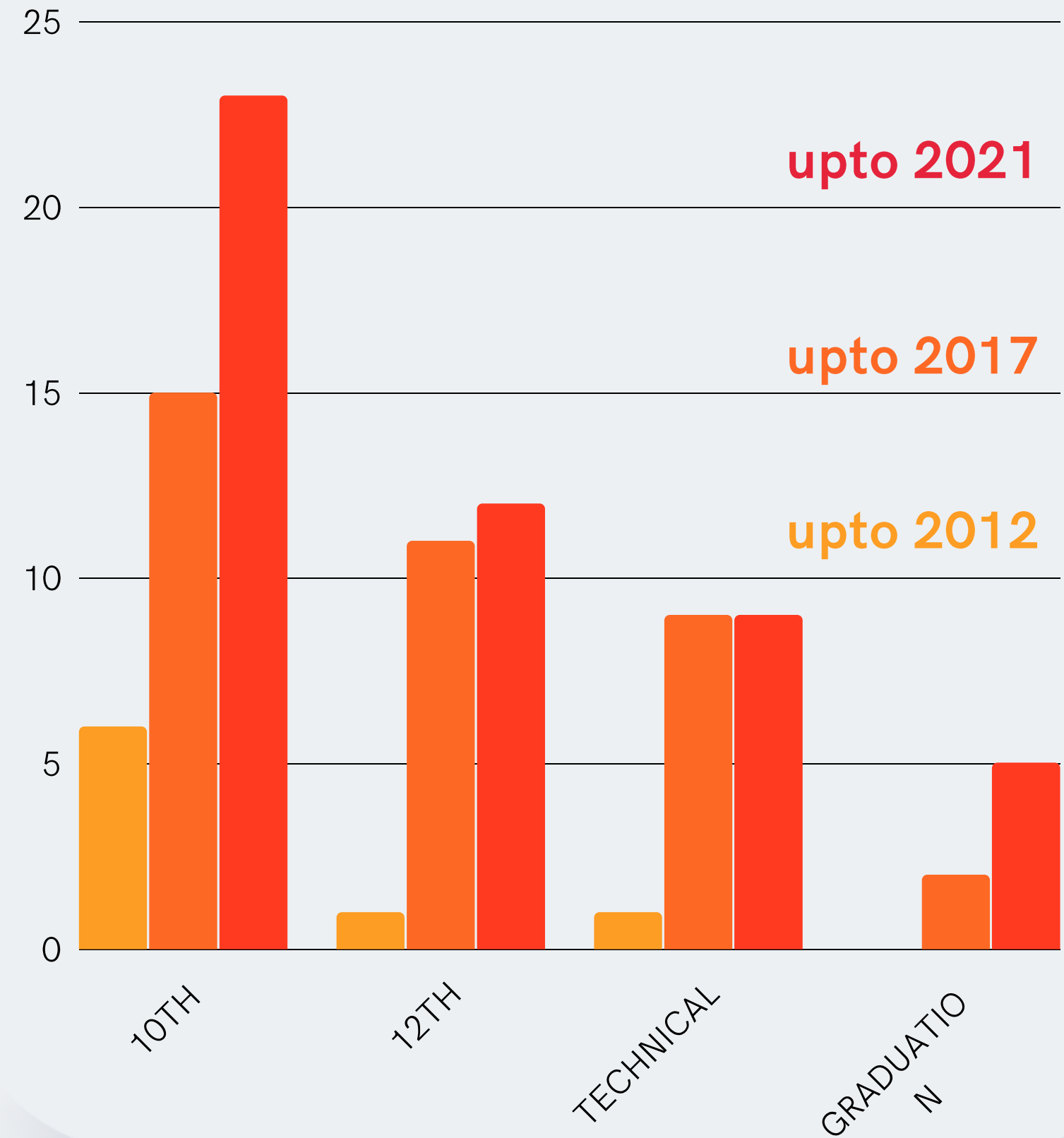


Key update 3

Atgaon center which was started in 2019 was able to benefit 50 kids and 35 families of katkari tribal community.



Quantitative Progress





Qualitative Progress

"Coming together is the beginning. Keeping together is progress. Working together is success."



PRAKASH LOURDNATHAN

Training Partner-LIGHT HOUSE PROJECT

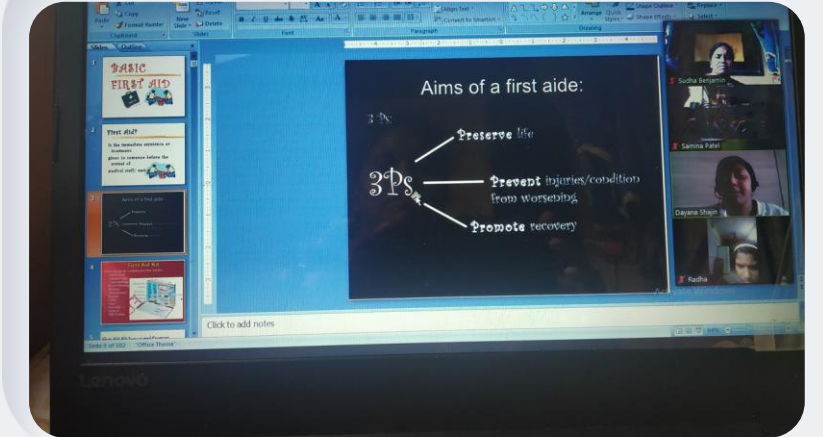
CHILDREN OF GOD FOUNDATION has been a team that is very committed and consistent in their care and in equipping children that come from an extremely difficult background. They are one of the very few organizations that support a young person till he or she is securely integrated into the society



SOHUM PEDNEKAR

Volunteer partner-U&i

It has been an immense pleasure working with our Learning center Partner, COGF. We were able to cater to not only the academic needs, but also conducting seminar, workshops and events despite the pandemic driven year, conducting it all online. We were extremely blessed and feel uplifted by the overall experience. All of it has been possible only because of the welcoming nature of our kids and caretakers, and the unwavering support of Team COGF

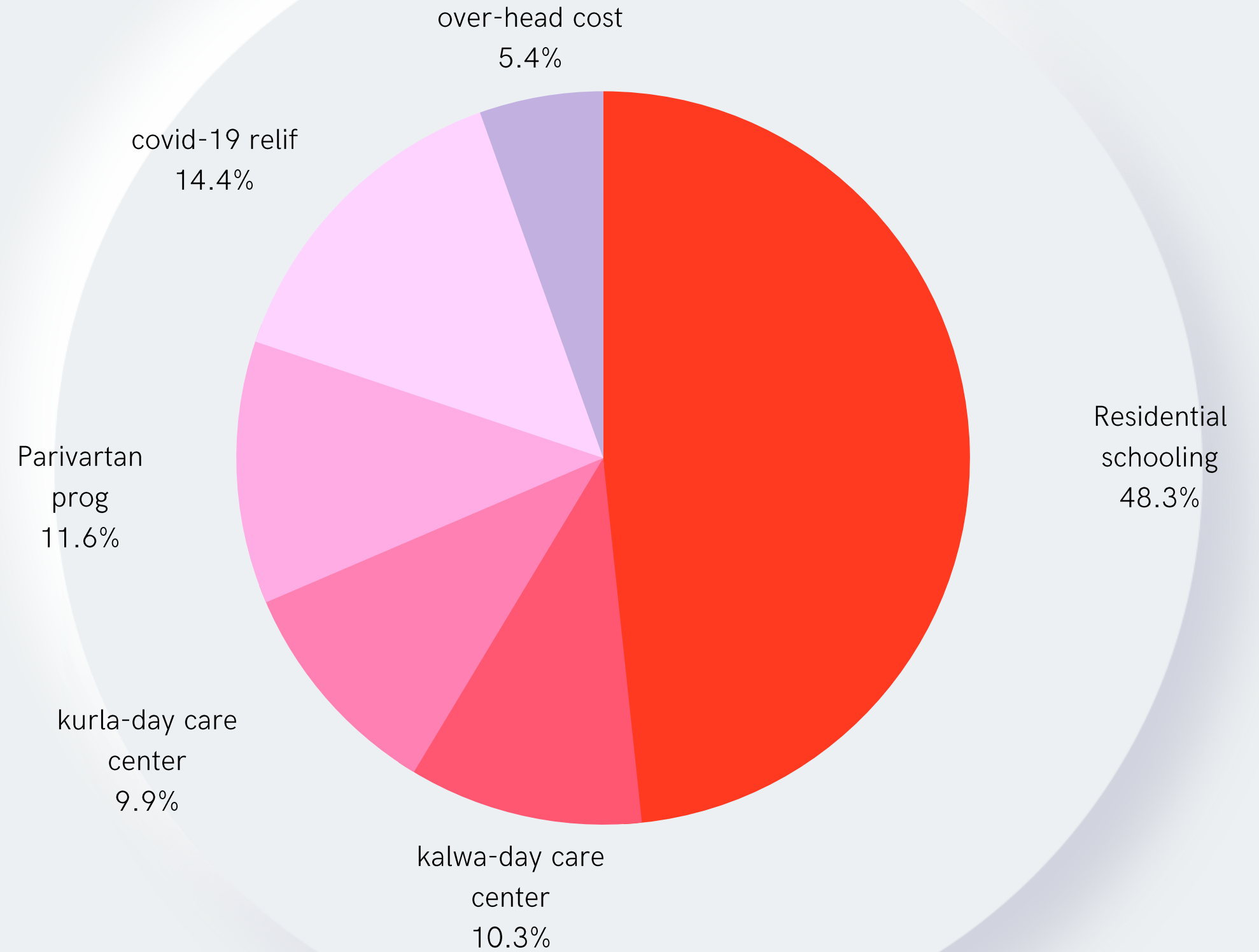


HIGHLIGHTS OF THE YEAR



How we spent

TOTAL MONEY SPENT FOR
DIFFERENT PROGRAMMES
32,53,132



Financial report

CHILDREN OF GOD FOUNDATION TRUST
4/432, KAMAL SAGAR SOCIETY, RCF COLONY,
BHANDUP (E), MUMBAI-400042

REGISTRATION NO: E-24742 (BOM)
FY:20-21 AY:2021-22

Annexures forming part of income & expenditure

ANNEXURE :A Establishment Expenses

Particulars	Amount
Telephone Expense	8558.00
Printing & Stationery	7830.00
Promotional Expense	9100.00
Computer expenses	41902.00
PPF For staff	54500.00
Sukanya scheme	5600.00
TOTAL	1,27,490.00

ANNEXURE :B Education

Particulars	ATGAON	KALVA	KURLA	step up project	TOTAL
Arrears	0.00	0.00	0.00	11000.00	11000.00
Arrears	0.00	0.00	0.00	3000.00	3000.00
Bank Charges	0.00	0.00	0.00	2792.40	2792.40
Bonus	0.00	0.00	0.00	120000.00	120000.00
Computer Expenses	9850.00	800.00	0.00	0.00	10650.00
Compute/Telephone Exp.	0.00	0.00	0.00	0.00	0.00
Conveyance	6467.00	525.00	280.00	136377.00	143649.00
Electricity Exp. (Boys Home)	1610.00	2540.00	7230.00	0.00	11380.00
Electricity Exp. (Girls Home)	0.00	0.00	0.00	0.00	0.00
Girls Welfare Expenses	0.00	0.00	0.00	0.00	0.00
Home Grocery	55670.00	18166.00	53594.00	0.00	127430.00
Medical Expenses	3204.00	0.00	0.00	65897.00	69101.00
P.P.F. A/C. (Staff)	0.00	0.00	0.00	0.00	0.00
Printing & Stationery	2882.00	130.00	4.00	0.00	3016.00
Recreation & Spots	0.00	0.00	0.00	51595.00	51595.00
Rent (Step-in-Centre)	0.00	0.00	0.00	0.00	0.00
Rent (Step-in-Centre)	48000.00	90600.00	131000.00	0.00	269600.00
Repairs & Maint. (Step-in-Centre)	8767.00	545.00	3323.00	81904.00	94539.00
Staff Expenses	0.00	0.00	0.00	67500.00	67500.00
Staff Salary (Step-in-Centre)	233750.00	221000.00	126500.00	407500.00	988750.00
Study Material (Step-in-Centre)	2740.00	721.00	924.00	18782.00	23167.00
Telephone Expense	0.00	651.00	0.00	500.00	1151.00
Conveyance	0.00	0.00	0.00	0.00	0.00
Electricity Expenses (Boys Home)	0.00	0.00	0.00	32150.00	32150.00
Electricity Expenses (Girls Home)	0.00	0.00	0.00	65280.00	65280.00
Home Grocery	0.00	0.00	0.00	0.00	0.00
Outreach Programme	4000.00	0.00	0.00	0.00	4000.00
Rent (Boys Home)	0.00	0.00	0.00	224900.00	224900.00
Rent (Girls Home)	0.00	0.00	0.00	273000.00	273000.00
Repairs & Maintenance for Children	0.00	0.00	0.00	0.00	0.00
Staff Expenses	0.00	0.00	0.00	0.00	0.00
Staff Salary	0.00	0.00	0.00	0.00	0.00
Water Expenses (Boys Home)	0.00	0.00	0.00	3540.00	3540.00
Water Expenses (Girls Home)	0.00	0.00	0.00	5920.00	5920.00
Grand Total	376940.00	335678.00	322855.00	1571637.40	2607110.40
TOTAL					

CHILDREN OF GOD FOUNDATION
Registration No: E-24742 (BOM)
BALANCE SHEET AS ON 31ST MARCH 2021

FUNDS AND LIABILITIES	Rupees	Rupees	PROPERTY AND ASSETS	Rupees	Rupees
Trusts Funds or Corpus			Immovable Properties		
Per last Balance Sheet	1,000.00		Per last Balance Sheet	0.00	
Additions during the year	0.00		Addition during the year	0.00	
Deduction during the year	0.00	1,000.00	Deduction during the year	0.00	
			Depreciation for the year	0.00	0.00
Other Earmarked Funds			Investments		0.00
Depreciation Fund	0.00				
Sinking Fund	0.00		Movable Properties (ANNX D)		
Reserve Fund	0.00		Per last Balance Sheet	4,45,495.53	
Any other Fund (ANNX C)	39,70,622.00	39,70,622.00	Addition during the year	73,425.00	
			Deduction during the year	0.00	
Loans (Secured or Unsecured)			Depreciation for the year	120162.79	3,98,757.74
From Trustees	0.00				
From Others	0.00	0.00	Loans (Secured or Unsecured)		
			Loans Scholarships	0.00	
Liabilities			Other Loans	0.00	0.00
For Expenses	92,526.00				
For Advances	0.00		Advances		
For TDS RENT	38710.00		To Trustees	0.00	
For Sundry Credit Balances	0.00	1,31,236.00	To Employees	0.00	
			To Contractors	150000.00	
Income and Expenditure Account			To Lawyers	0.00	
Per last Balance Sheet	17,86,805.18		To Others	5293.00	1,55,293.00
Appropriation during the year					
Surplus per Income & Expenditure Account	7,35,247.25	25,22,052.43	Deposits		81,720.00
			Income outstanding		
			TDS from parties	38710.00	
			Interest	1,54,896.00	
			Other Income	88688.00	282294.00
			Cash and Bank Balances		
			Cash	44,786.75	
			Bank Balances	18,64,583.94	
			Bank Fixed deposit	37,97,475.00	
			With the Trustee	0.00	
			With the Manager	0.00	57,06,845.69
		66,24,910.43			66,24,910.43

As per Our report of even date
For V.D.Rupani & Co.
(Firm registration no. -115107W)

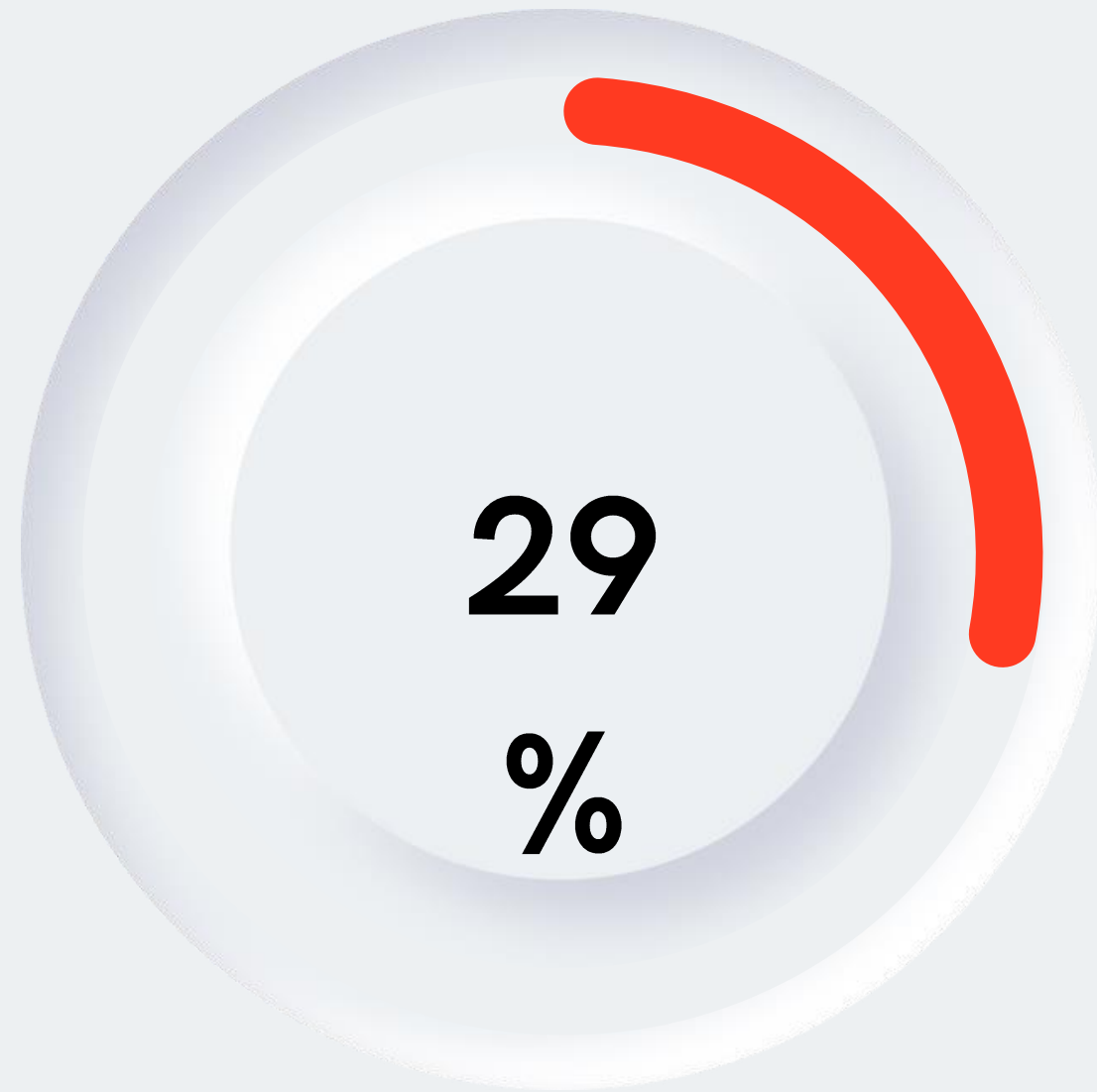
FOR CHILDREN OF GOD FOUNDATION

VIRAL RUPANI
Proprietor
MNO 36322

Place : Mumbai
Date : 12 JUL 2021
UDIN : 21036322 AAPAAK 5259



Analysis of Key Findings



OUT OF 290 MILLION 6 MILLION MORE KIDS OUT OF SCHOOL IN INDIA DUE TO PANDEMIC



PULLED OUT OF SCHOOL AND PUSHED INTO MAIRRAGE AND HOUSEHOLD WORK

Next Steps



Action Step 1

EQUIPING THE CENTERS WITH PROPER CONNECTIVITY AND FACILATATING LEARNING



Action Step 2

EQUIPING AND TRAINING OF COMMUNITY TO STOP EARLY MAIRRAGE



Action Step 3

PARIVARTAN ON WHEELS- taking education and health to their door step.



TEAM COGF -Striving To Make a Difference



Acknowledgement

GIVING IS JUST NOT ABOUT MAKING A DONATION IT IS ABOUT MAKING A DIFFERENCE

THANK YOU

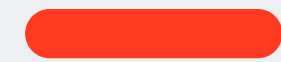
For your continuous support, and belief in our humanitarian mission we really appreciate it. We are filled with gratitude to donors, resource people who go out of their way to help us and keep the work going.

THANK YOU

Our training partner LIGHT HOUSE TRAINERS AND volunteer partner U&I for Your valuable and sincere contribution in the growth of COGF

THANK YOU

Our corporate partner CITIUS TECH for your support for our PROGRAMME PARIVARTAN in ATGAON.



Thank you!

Contact us if there are any questions.



Website

www.childrenofgodfoundation.com



Phone

9833777531/9833392834



Email

cogf.mumbai@gmail.com